

FISCAL YEAR 2014 DISCRETIONARY FUNDING FOR SELECTED DEPARTMENT OF EDUCATION AND RELATED PROGRAMS PREPARED BY THE COMMITTEE FOR EDUCATION FUNDING 1/13/2014				
PROGRAM	FY 12 P.L. 112-77	FY 13 P.L. 113-6 ⁱ	FY 14	FY 14 v. FY 13
(in thousands of dollars)				
Title I Grants to LEAs	14,516,457	13,760,219	14,384,802	+624,583
Title I Evaluation	3,194	3,028	880	-2,148
School improvement State grants	533,552	505,756	505,756	0
Migrant	393,236	372,751	374,751	+2,000
Neglected and delinquent	50,231	47,614	47,614	0
Education for homeless children and youths	65,173	61,771	65,042	+3,271
Preschool development grants (proposed program)	NA	NA	See Race To The Top	NA
Impact Aid total	1,291,186	1,223,849	1,288,603	+64,754
Effective Teaching and Learning: Literacy (proposed program)	NA	NA	0	NA
Striving readers	159,698	151,378	158,000	+6,622
Ready-to-learn television	27,194	25,771	25,771	0
Effective Teaching and Learning: Well-Rounded Education (proposed program)	NA	NA	0	NA

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College Pathways/Accelerated Learning (proposed program)	NA	NA	0	NA
Javits Gifted/Talented	0	0	See FIE	0
High school graduation initiative	48,809	46,267	46,267	0
Advanced placement	30,055	28,483	28,483	0
State assessments	389,214	368,900	378,000	+9,100
Rural education	179,193	169,840	169,840	0
Comprehensive Centers	51,113	48,445	48,445	0
Education for Native Hawaiians	34,181	32,397	32,397	0
Alaska Native Education Equity	33,185	31,453	31,453	0
Promise Neighborhoods	59,887	56,754	56,754	0
Successful, Safe and Healthy Students (proposed program)	NA	NA	0	NA
Safe and drug-free schools and communities national programs	64,877	61,484 ⁱⁱ	90,000	+28,516
Elementary and secondary school counseling	52,296	49,561	49,561	0
Carol M. White Physical Education Program	78,693	74,577	74,577	0
21st century community learning centers	1,151,673	1,091,564	1,149,370	+57,806
Indian Education total	130,779	123,939	123,939	0

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Race to the Top	548,960	520,247	250,000 ⁱⁱⁱ	-270,247
Investing in Innovation	149,417	141,602	141,602	0
STEM innovation (proposed program)	NA	NA	0	NA
Mathematics and science partnerships	149,716	141,902	149,717	+7,815
High school redesign (proposed program)	NA	NA	0	NA
Effective Teachers and Leaders State Grants (proposed program)	NA	NA	0	NA
Teacher quality State grants	2,466,567 ^{iv}	2,337,830 ^v	2,349,830 ^{vi}	+12,000
Transition to teaching	26,054	24,691	13,762	-10,929
Teacher quality partnership (HEA)	42,833	40,592	40,592	0
School leadership	29,107	27,584	25,763	-1,821
Teacher and Leader Innovation Fund (proposed program)	NA	NA	0	NA
Teacher incentive fund grants	299,433	283,771	288,771	+5,000
Expanding Educational Options (proposed program)	NA	NA	0	NA
Charter schools grants	254,836	241,507	248,172	+6,665

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Magnet schools assistance	96,705	91,647	91,647	0
Fund for the Improvement in Education total includes:	65,776	38,687	67,376	-1,600
• Literacy initiative – non-add	28,600	27,104	25,000	-2,104
• Full Service Community Schools	NA	NA	10,000	
• Javits Gifted and Talented	NA	NA	5,000	+5,000 (NA)
• Arts in Education – non-add	24,953	23,648	25,000	+1,352 (NA)
English Language Acquisition	732,144	693,848	723,400	+29,552
IDEA State grants	11,577,855	10,974,866 ^{vii}	11,472,848 ^{viii}	+497,982
IDEA Preschool grants	372,646	353,238	353,238	0
IDEA Grants for infants and families	442,710	419,653	438,498	+18,845
IDEA State personnel development	43,917	41,630	41,630	0
IDEA Technical assistance and dissemination	46,781	44,345	51,928	+7,583
IDEA Personnel preparation	88,299	83,700	83,700	0

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IDEA Parent information centers	28,917	27,404	27,411	+7
IDEA Technology and media services	29,588	28,047	28,047	0
Career and technical education State grants	1,123,030	1,064,446	1,117,598	+53,152
CTE National programs	7,829	7,421	7,421	0
Adult basic and literacy education State grants	594,993	563,955	563,955	0
Adult Education National leadership	11,302	10,712	13,712	+3,000
Pell grants discretionary	22,824,000	22,778,352 ^{ix}	22,778,352	0
Pell grant maximum award (in whole dollars)	5,550	5,645	5,730 ^x	+85
Supplemental educational opportunity grants	734,599	696,175	733,130	+36,955
Work-study	976,682	925,595	974,728	+49,133
Student Aid Administration	1,043,387	978,924	1,166,000 ^{xi}	+187,076
Strengthening institutions	80,623	76,406	79,139	+2,733

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Strengthening tribally controlled colleges and universities	25,713	24,368	25,239	+871
Strengthening Alaska Native and Native Hawaiian-serving institutions	12,859	12,186	12,622	+436
Strengthening HBCUs	227,980	216,056	223,783	+7,727
Strengthening historically Black graduate institutions	58,958	55,874	57,872	+1,998
Strengthening predominately Black institutions	9,262	8,778	9,092	+314
Strengthening Asian American and Native American Pacific Islander-serving institutions	3,119	2,956	3,062	+106
Strengthening Native American-serving nontribal institutions	3,119	2,956	3,062	+106
Minority science and engineering improvement	9,466	8,971	9,466	+495
Developing Hispanic-serving institutions	100,432	95,179	98,583	+3,404
Promoting post baccalaureate opportunities for Hispanic Americans	9,011	8,540	8,845	+305

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International education and foreign language studies total	74,037	70,164	72,164	+2,000
Fund for the improvement of postsecondary education (FIPSE)	3,494	3,311	79,400	+76,089
• First in the World (new program) - non-add	NA	NA	75,000	+75,000
Programs for students with intellectual disabilities	10,957	10,384	10,384	0
Tribally controlled postsecondary career and technical institutions	8,131	7,705	7,705	0
High School Equivalency Program/College Assistant Migrant Program	36,526	34,623	34,623	0
Federal TRIO programs	839,932	795,998	838,252	+42,254
Gaining early awareness and readiness for undergraduate programs (GEAR UP)	302,244	286,435	301,639	+15,204
Graduate assistance in areas of national need	30,909	29,293 ^{xii}	29,293 ^{xiii}	0

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Child care access means parents in school	15,970	15,134	15,134	0
HEA program evaluation	607	575	575	0
Research, development, and dissemination	189,787	179,860	179,860	0
Statistics	108,748	103,060	103,060	0
Regional educational laboratories	57,426	54,423	54,423	0
National assessment (NAEP)	129,616	122,836	132,000	+9,164
National Assessment Governing Board	8,690	8,235	8,235	0
Research in special education	49,905	47,295	54,000	+6,705
Statewide data systems	38,077	36,085	34,539	-1,546
Special education studies and evaluations	11,415	10,818	10,818	0
Department of Education Discretionary Appropriations total (excluding Pell Grants)	45,288,289	42,926,354	44,523,363	+1,597,009
Department of Education Discretionary Appropriations total	68,112,289	65,704,706	67,301,715	+1,597,009

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Head Start (in HHS)	7,968,544	7,573,095	8,598,095 ^{xiv}	+1,025,000
Child Care and Development Block Grant (in HHS)	2,278,313	2,205,558	2,360,000	+154,442
Library Services Technology Act State Grants	156,365	148,186	154,848	+6,662
Museum Services Act	29,449	27,909		

ⁱ The final FY 13 levels reflect an across-the-board cut (ATB) of 0.2% from the levels set in the Consolidated and Further Continuing Appropriations Act. These levels are then reduced by the 5.0% sequester cuts applicable to all Nondefense Discretionary programs. The sequester cuts are based on the OMB ordered cut of 5.0% from the March 27 CR levels, which included a 0.612% across-the-board increase. However, for four programs with advanced appropriations (Title I, ESEA Title II, IDEA State Grants and Career/Technical Education state grants), the 5% cut is applied to the advanced appropriations provided in the FY 12 omnibus for FY 13 (which does not include the 0.612% ATB increase) and to the FY 13 annual appropriation level provided in the CR which included the ATB increase. All of the cut will be taken from funds made available in June 2013 for the 2013-14 school year. For additional details see [July 2012 memo](#) from Anthony W. Miller, Deputy Secretary, U.S. Department of Education.

The final FY 13 levels generally represent a cut of 5.23% below FY 12 (except for programs such as Head Start which received a specific pre-sequester increase in the FY 13 CR).

ⁱⁱ \$3 million in funds available under the Department of Education Safe Schools and Citizenship account is to be used to assist educational institutions impacted by school violence.

ⁱⁱⁱ Funds may be used for competitive awards to States to develop, enhance, or expand high-quality preschool programs and early childhood education programs for children from low- and moderate-income families, including children with disabilities.

^{iv} Up to 1.5% shall be set-aside for a national competitive grant program for educator professional development (SEED).

^v Up to 1.5% shall be set-aside for a national competitive grant program for educator professional development (SEED).

^{vi} up to 2 percent of the funds for subpart 1 of part A of title II of the ESEA shall be reserved by the Secretary for competitive awards for teacher or principal recruitment and training or professional enhancement activities to national not-for-profit organizations, of which up to 10 percent may be used for related research, dissemination, evaluation, technical assistance, and outreach activities.

^{vii} Clarifies that penalties paid by States for violating maintenance of effort under part B of the IDEA shall be reallocated to States by formula to those States that did not violate those requirements. The language further clarifies that both the reduced State allocations due to penalties paid and increased amounts under the reallocation shall not be considered in fiscal year 2013 or future years for allocations under the statutory formula. This is needed for the Department of Education to distribute in 2013, \$36 million in IDEA Part B funds that were withheld in 2012 from States that did not meet their maintenance of efforts requirements and to ensure states penalized in 2012 are not penalized again in 2013 for the same violation. Specifically, the Department penalized Kansas for \$1 million and South Carolina for \$35 million in 2012. Without the language, the Department of Education will not be able to re-set penalized States' funding allocations to their pre-penalty levels in 2013. In effect, these States would be penalized twice for the same maintenance of effort infraction.

^{viii} The bill includes new language clarifying that the level of effort under Part B that a LEA must meet in the year after it fails to maintain its fiscal effort is the level that it should have met in the prior year. This language clarifies congressional intent and is consistent with the Office of Special Education Program's April 4, 2012, informal guidance letter on this issue. The bill also includes new language clarifying that funds reserved under section 611(c) of the IDEA may be used to help improve State capacity to meet data collection requirements under IDEA and improve data collection, quality and use under the act.

^{ix} The Pell grant program is exempt from the across-the board sequester cut but was subject to the 0.2% ATB cut.

^x The bill supports a maximum discretionary award of \$4,860. Combined with mandatory funds, the maximum grant is estimated to be \$5,730, an increase of \$85. The Department of Education will announce the official mandatory increase, which is based on Consumer Price Index data, next month.

^{xi} This agreement provides sufficient funding to continue the servicing of student loans by NFPs. The Secretary shall continue to comply with the terms of the Department's existing contracts with NFP servicers or teams of NFP servicers to service student loans through fiscal year 2014.

^{xii} Allows continuation awards for Javits Fellowship recipients under the Graduate Assistance in Areas of National Need program. Congress consolidated the two programs last year. This language allows 100 Javits recipients to receive their last year of funding.

^{xiii} The agreement continues language allowing funds awarded under the Graduate Assistance in Areas of National Need program to be used to fund continuation costs for the Javits Fellowship program.

^{xiv} Within the total for Head Start, \$500,000,000 is for expanding Early Head Start (EHS), including EHS-Child Care Partnerships where appropriate.